

BRAND BOARD

FY 25 TOTAL Year End Semi Final

	Budget	Expenditures
Salaries	\$ 1,850,102	\$ 1,701,134
Benefits	\$ 486,266	\$ 401,358
Travel	\$ 271,305	\$ 252,359
Contractul Services	\$ 211,778	\$ 217,328
Supplies & Materials	\$ 56,275	\$ 64,608
Capital Outlay	\$ 30,450	\$ 14,016
Other	\$ 529,554	\$ 550,059
TOTAL	<u>\$ 3,435,730</u>	<u>\$ 3,200,861</u>